

## Final Budget Hearing Schedule

### Monday, June 13, 2011

8: 30 a.m. CAO Budget Overview Presentation  
Board Member Selection of Individual Departmental Budgets to take off of Consent  
Public Comment on Remaining Consent Budgets and Supplemental Budget  
Board Reaffirmation of Budgets to be on Consent and Action on Consent Budgets and Supplemental Budget Adjustments

10:30 a.m. to 10: 45 a.m. Break  
10:45 a.m. to 12:15 p.m. Further Budget Discussions for any of the following budgets removed from Consent, in the order listed below by functional area:

#### Health and Human Services (10:45 a.m.)

Health Services (page 99)  
Human Services (page 107)

12:15 p.m. to 1:15 p.m. Lunch break  
1:15 p.m. to 4:30 p.m. Continuation of Budget Hearings

#### Justice Services (1:15 p.m.)

Probation (page 75)  
District Attorney (page 81)  
Public Defender (page 87)  
Sheriff (page 91)

### Tuesday, June 14, 2011

8:30 a.m. to 12:00 p.m. Continuation of Budget Hearings

#### Development and Other Services

Permit and Resource Management (page 129)  
Community Development Commission (page 135)  
Fire and Emergency Services (page 147)  
Transportation and Public Works (page 153)  
Advertising (page 205)  
Information Systems (page 47)  
Clerk/Recorder/Assessor (page 63)

1:30 p.m. to 3:30 p.m. Board of Supervisors/Directors/Commissioners: Weekly agenda; consent items only  
Public Comment for items not on the Board's agenda

2:10 p.m. Fee Hearings (time certain)

- County Administrator/Sheriff
- Transportation and Public Works
- Department of Health Services, Public Health, Animal Care and Control
- Sonoma County Regional Parks
- Sonoma County Water Agency

### Wednesday, June 15, 2011

9:00 a.m. to 12:00 p.m. **Discussion of Service Restorations**

**Resolution** of Budget Adoption, unless hearings continued

**Additional days through June 24, 2011 will be publicly noticed for any necessary continued items**