

CDBG-R  
Activity Data Spreadsheet

Jurisdiction/Grantee Name: Sonoma County Community Development Commission		CDBG-R Formula Grant Amount: \$534,690				Date: May 21, 2009	
<b>Activity Name</b>	<b>Activity Description</b>	<b>Eligibility (Regulatory or HCDA Citation)</b>	<b>National Objective Citation</b>	<b>CDBG-R Project Budget (\$)</b>	<b>Additional Recovery Funds (\$)</b>	<b>Other Leveraged Funding (\$)</b>	<b>Total Activity Budget</b>
Cloverdale Community Outreach Committee - Job Skills Training Project	CCOC has experienced an increase in the number of clients who have recently lost jobs due to the economic recession. A Goodwill Industries job skills training will now be offered in Cloverdale where otherwise there was none. The school district has provided a computer lab at no cost for the 10-week, 2-hour per week program with a professional trainer which will be offered 6 times.	24 CFR 570.201(e)	24 CFR 570.208(a)(2)(B)	\$10,000			\$10,000
Community Action Partnership Sonoma County - Sloan House	The Sloan House provides emergency shelter for homeless women and their children. Due to budget cuts over the last several years CAPSC requested funding to retain a full time position at the shelter to provide case management and for operating expenses.	24 CFR 570.201(e)	24 CFR 570.208(a)(2)(B)	\$10,000		\$151,553	\$161,553
La Luz Center - Community Services and Education	La Luz, a center serving low-income individuals, the majority of whom are Hispanic, helps clients with food, emergency assistance, job counseling and referrals, low cost health insurance, family advocacy and counseling, support groups and leadership training, etc. Due to an increase in need, the Board of Supervisors recently approved a use permit to expand hours from half a day to a full 8 hour day, five days a week. Funding is sought to increase staff for the expanded hours.	24 CFR 570.201(e)	24 CFR 570.208(a)(2)(B)	\$25,367		\$265,000	\$290,367
The Living Room - Employment and Income Solutions	The Living Room, a day center for homeless women and children, will assess the level of client capability to be employed or eligibility for other income, guide clients in creating a plan with specific objectives and provide resources and support during and after the employment process. A Family Advocate will supervise children while mothers are attending training sessions or interviews.	24 CFR 570.201(e)	24 CFR 570.208(a)(2)(B)	\$34,836		\$30,690	\$65,526
Sonoma County General Services - Orenda Center Window Replacement	The Orenda Center is open 24 hours a day and is currently a 30-bed alcohol and drug detoxification center. It is an old building and the 23 large windows create the most significant energy loss. A savings of 20% to 30% on an HVAC unit could be saved if the windows were replaced and insulation was added to the roof. A roofing project is funded from another source and scheduled to be completed in the summer of 2009.	24 CFR 570.201(c)	24 CFR 570.208(a)(2)(B)	\$40,000			\$40,000

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South Park County Sanitation District - Biwana Collection System Replacement Project	Despite aggressive maintenance activity, 58 sanitary sewer overflows and 8 sanitary sewer backups have occurred in the 5-year period from 2002-2006. This project will replace approximately 6,000 lineal feet of sewer and appurtenances including laterals and manholes in a low-income residential area.	24 CFR 570.201(c)	24 CFR 570.208(a)(1)	\$52,543	\$3,100,000	\$647,457	\$3,800,000
DAAC - Roof Replacement	The outpatient facility used for substance abuse treatment services and HIV/hepatitis prevention, testing, education and community outreach is 30 years old and heavily utilized. The funding will support the replacement of the roof currently showing significant leaks, rot and deterioration of the roofing materials with energy-efficient roofing products.	24 CFR 570.201(c)	24 CFR 570.208(a)(2)(B)	\$120,305		\$71,827	\$192,132
City of Cotati - ADA Restroom Project	The remodel of the men's restroom at Cotati City Hall will remove a critical accessibility impediment. The project will comply with current ADA requirements.	24 CFR 570.201(c)	24 CFR 570.208(a)(2)(A)	\$37,634		\$7,366	\$45,000
City of Healdsburg - ADA Accessible Curbs	This project will install eleven ADA compliant curb-cuts adjacent to Recreation and Georgi Parks in Healdsburg and the Healdsburg Community Hospital. These ramps would provide connectivity to heavily utilized activity centers, including the City's hospital.	24 CFR 570.201(c)	24 CFR 570.208(a)(2)(A)	\$37,634		\$22,366	\$60,000
City of Sebastopol - Accessibility Improvements	This project will make ADA improvements to sidewalks city-wide.	24 CFR 570.201(c)	24 CFR 570.208(a)(2)(A)	\$37,634		\$62,366	\$100,000
City of Sonoma - Senior Housing Energy Retrofit	Energy retrofitting of two low-income senior housing facilities.	24 CFR 570.202(a)(2)	24 CFR 570.208(a)(2)(A)	\$37,634		\$62,366	\$100,000
Town of Windsor - Senior Center ADA Project	This project will make ADA improvements to the Senior Center parking lot and building to ensure compliance with ADA accessibility requirements.	24 CFR 570.201(c)	24 CFR 570.208(a)(2)(A)	\$37,634		\$12,366	\$50,000
So. Co. Community Development Commission- Housing Rehabilitation	CDBG-R funds would be used to expand the on-going housing rehabilitation program currently funded by federal, state and local funds so that more households can be assisted.	24 CFR 570.202(a)(1)	24 CFR 570.208(a)(2)(C)	Contingency Funding		Contingency Funding	Contingency Funding
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